MEETING
CABINET
DATE AND TIME
MONDAY 25TH FEBRUARY, 2013
AT 7.00 PM
VENUE
HENDON TOWN HALL, THE BURROUGHS, NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
5.	BUSINESS PLANNING 2013/14 - 2015/16 – ADDENDUM TO APPENDIX 4 (page 123)	1

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CABINET

25 FEBRUARY 2013   AGENDA ITEM 5

ADDENDUM

AGENDA ITEM 5 – APPENDIX 4
BUSINESS PLANNING 2013/14- 2015/16

This amendment relates to Appendix 4 (Detailed Revenue Budgets, Savings, Pressures and Council Tax Schedules) of Agenda Item 4 (Business Planning 2013/14 – 2015/16). On page 123 (Adult Social Services) the 'Income' 'Transport' budget line states.

"Charge higher rate Disability Living Allowance (mobility element) recipients for transport we provide to them".

At the time of drafting the Business Planning report, this savings line was consistent with national guidance. However, subsequently a Department of Health Transport Circular provided additional guidance on the use of the DLA mobility component.

Following Cabinet Resources Committee's consideration of the proposed Adult Passenger Transport Policy at their meeting on 7th November 2012, the Cabinet Member for Adults has agreed that the Council will not be introducing a separate transport charge for residents who have social care needs and are in receipt of higher rate mobility allowance in 2014/15.

The planned saving related to this transport line will now be incorporated into the Revenue Income Optimisation line. This is deemed appropriate because; we have over achieved on our income line, which is consistent or above that of other comparable London Councils, and we are therefore confident that we will continue along this trajectory."

Cabinet are requested to note and agree this amendment to Appendix 4

Cllr Rajput
Cabinet Member for Adults

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